

Income from Partners	Cum to Dec 17
Budget	2,268,755
Refund of Savings	
Bereavement/ Public Burials	9,144
Marlpool - Redditch	1,250
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	6,770
Gladmans - Wyre Forest	5,800
The Plough - Wyre Forest	1,700
Drovers Way Sparkle Cleaning - Wychavon	2,700
	<u>2,296,119</u>
Grant Income	
Healthy Eating / LEP / WWW	31,202
Severn Trent - Sewer Baiting	8,561
	<u>39,763</u>
Other Income	
Dog Income	49,508
County - Mgmt / Admin / Legal etc	40,309
External Intelligence Support	5,645
Transcription Work	758
Tewkesbury BC / Stratford Upon Avon - Planning Support Work	18,987
South Gloucs, Gloucs City & North Warwickshire Contaminated Land W	28,292
Glous City - PPC Work	3,447
Primary Authority work	10,872
Training / Risk Assessments of Water Supplies / Burials etc	974
Vet Fee Inspection Costs Recovered	14,535
Food Training Courses / Certificates / Food Hygiene Rating	5,354
Licensing - Pre-App Advice	94
Licensing - Victorian Fayre	700
	<u>179,475</u>
Total Income	<u>2,515,357</u>
Total Income Excluding Budget From Partners	<u>246,602</u>